

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 259 – HB 345

February 16, 2015

SUMMARY OF BILL: Extends the termination date for the Tennessee State Veterans' Homes Board to June 30, 2019. Under the *Tennessee Governmental Entity Review Law*, the Board is scheduled to terminate on June 30, 2015.

ESTIMATED FISCAL IMPACT:

NOT SIGNIFICANT

Assumptions:

- This bill continues an existing entity at its current level of funding.
- According to the Tennessee State Veterans' Home Board, the Board incurred expenditures of \$35,468,599 in FY12-13 (\$1,906,406 for the Executive Office; \$11,064,509 for the Murfreesboro location; \$11,305,710 for the Humboldt location; and \$11,191,974 for the Knox County location).
- The Board incurred expenditures in FY13-14 of \$38,050,029 (\$2,118,538 for the Executive Office; \$12,245,175 for the Murfreesboro location; \$12,041,678 for the Humboldt location; and \$11,644,638 for the Knox County location).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink, reading "Jeffrey L. Spalding".

Jeffrey L. Spalding, Executive Director

/bwc

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